

Recognised by Govt. & Affiliated to Rashtrasant Tukadoji Maharaj Nagpur University

"SHRI SAMARTHA SHIKSHAN PRASARAK MANDAL'S"

ARUN JOSHI COLLEGE OF EDUCATION

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NCTE CODE NO. 113068

Ref. No. : AJCE/2024/956

Date : 12-06-2024

प्रति,

मा. सहसंचालक

शिक्षण शुल्क समिती

मुंबई

विषय : शैक्षणिक वर्ष २०२४-२५ च्या शुल्क निश्चितीसाठी प्रस्ताव सादर करणेबाबत.

संदर्भ : आपले पत्र क्र. शिशुस/शिक्षण शुल्क निश्चिती प्रस्ताव/२०२४-२५/२०२४

दिनांक : १०/०४/२०२४

मा. महोदय,

उपरोक्त विषयाच्या व संदर्भाकित पत्राच्या अनुषंगाने अरुण जोशी शिक्षण महाविद्यालय, हनुमान नगर, नागपूर या महाविद्यालयाद्वारे शैक्षणिक वर्ष २०२४-२५ साठी शुल्क निश्चिती प्रस्ताव आपल्या कार्यालयास सादर करण्यात येत आहे.

कृपया स्विकृत करावे, ही विनंती.

A.D. Tamboli

प्राचार्या

Principal

Arun Joshi College of Education
Hanuman Nagar, Nagpur.

12/06/2024
लिपीक,
शिक्षण शुल्क समिती,
मुंबई.

DATE OF SUBMISSION -----

PROPOSAL FOR FIXATION OF FEES FOR THE A. Y. 2024-2025

Name of the College : **Arun Joshi College of Education**

Address : 85, Hanuman Nagar, Nagpur
District - Nagpur

Website : ajce.org.in

Pin : 440 024

email : ajceeducol@gmail.com

Programme : Bachelor of Education
B.Ed. (Unaided)

Concerned Person : 1) a) Name : **Dr. Mrs. Achala D. Tamboli**

b) Designation : Principal

c) Tele: (Off) : 0712-2742525

(Mob) : 98906 17539

2) a) Name : **Dr. Mrs. Medha S. Moharil**

b) Designation : Assistant Professor (H.O.D.)

c) Tele: (Off) : 0712-2742525

(Mob) : 99220 62272

SEPARATE FORMS FOR EACH PROGRAMME

Unaided, permanently unaided, partially unaided, self financed B.Ed, B.Ed (Integrated), B.P.Ed, M.Ed & M.P.Ed courses

FORMAT FOR COMPUTATION OF FEES

1	Name of the College/Institute with address & website, e-mail, Phone	PRN	Location	University
	Arun Joshi College of Education, Hanuman Nagar, Nagpur		Urban	Rashtrant Tukdoji Maharaj Nagpur university
2	a) Approved Course fee Total Fee- Rs..... Tuition Fee Rs..... Development Fee Rs.... for Academic Year _____ (Page N b) Fee Collected besides approved Fee (Attach documents)	Proposed Fee for course, students admitted in A.Y. 2024-25 Rs Rs. 86,679/- for two years (Rs. 43,340/- per year) a) Fee to be collected besides Approved fee (attach documents) A.Y. 2022-23 Rs. -----		
2.1	In case the Institute has not submitted its fee approval proposal for the year _____, then fees collected per student (samiti's previous years approved fees (Attach documents)	Rs. _____		
3	Whether undertaking on stamp paper submitted for the refund? signed by management.	Yes/ No	YES	
4	Final fee Rs. 86,679/- for two years (Rs. 43,340/- per year) As per column.28 (See norm 1.4)	Expenditure incurred in the preceding year 2022-23 Rs. 43,33,951/-	Expenditure permitted Rs. 43,33,951/-	
5.0	Total expenditure	Total Expenditure	Per student expenditure (using controlling strength)	For official use only
5.1	Salary expenditure for Teaching / Non Teaching staff. As per UGC/NCTE/GOVT./UNIV norms	Teaching-	Rs.17,96,000 /-	Rs.35,920 /-
		Non- Teaching	Rs.9,00,455 /-	Rs.18,009 /-
		Total	Rs.26,96,455 /-	Rs.53,929 /-

5.2	Salary/ Honorarium paid to visiting Faculties	-	-	
5.3	Total Salary Expenditure (5.1+5.2)	Rs.26,96,455 /-	Rs.53,929 /-	
6.0	Non salary expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for (See Norm 2.2.1)	Rs. 9,94,917/-	Rs.19,898 /-	
6.1	Total Non salary permissible (Salary: Non Salary, 60:40 for Education Courses and 50:50 for Physical Education Courses)	17,96,970/-	Rs.35,939 /-	
7.0	Total salary & Non salary expenditure (5.3+6.1)	Rs.36,91,372 /-	Rs.73,827 /-	
8.0	Income from other sources in the form of government aid/ rent and other (see norm-2.16.2)	-	-	
9	Expenditure of Hostels (See norm-2.2.4)	-	-	
10	Total (8+9)(8 plus 9)	-	-	
11	Net expenditure(7-10) (7 minus 10)	Rs.36,91,372 /-	Rs.73,827 /-	
12	5% of 11 for increase in cost (See norm 1.4)	Rs.1,84,569 /-	Rs.3,692 /-	
13	Depreciation on assets at approved rates as on (see norm 2.4.0)	Rs.28,520 /-	Rs.570/-	
14	Total (11+12+13)	Rs.39,04,461/-	Rs.78,089 /-	
15	Sanctioned strength of students (As per NCTE order to be admitted in 1 st year) in the programme run in Academic year		50	
16	Actual strength in the Programme (fill as per duration of the programme) run in Academic year of Audit considered	1 st year	50	
		2 nd year	50	
		3 rd year		
		4 th year		
17	Controlling strength (no. of students admitted in 1 st year of Audit considered)(Higher of 15 & 16)		50	
18	Tuition Fee (14 Divided by 17)	Rs. 39,04,461/-	Rs.78,089/-	
19	Vacancy Allowance – Increase 5% of 18 fee, in case actual of strength (Total of 16) is less than 80%, Increase 10 % of 18 in case actual of strength (Total of 16) is less than 60% total intake. No vacancy allowance if admissions are less than 40% of sanction intake (See norms 2.5.3)	Rs. /-	Rs. /-	
20	Total Tuition Fee (18 + 19)	Rs. 39,04,461/-	Rs.78,089-	
21	Increase in 20% of the last fee approved Tuition Fee by Shikshan Shulka Samiti (Attach Documents)	-	-	
22	Final Tuition Fees to be collected from the students for the programme. Out of 20 and 21 whichever is less.	Rs. 39,04,461/-	Rs.78,089 /-	
23	Development fee (10 % of 22) (see norm 2.6.3)	Rs. 3,90,446/-	Rs.7,809 /-	
24	Credit of accreditation for relevant Programme 15% of 23 (See norm 2.7.1)	-	-	

25	Credit for faculty with Ph.D. (See norm 2.8.0)			Rs.39,044 /-	Rs. 781/-			
26	Credit for international prize for innovation / patent (See norm 2.9.0)			-	-			
27	Total of 23 to 26			Rs.4,29,490 /-	Rs.8,590 /-			
28	15% of 22			Rs.5,85,669 /-	Rs.11,713 /-			
29	Total Development Fee- Out of 27 and 28 whichever is less			Rs.4,29,490 /-	Rs.8,590 /-			
30	Final fees for Programme			Rs. 43,33,951/-	Rs.86,679 /-			
	Programme	Tuition Fee	Development Fee	Total Fee	Fee for 1 st year	Fee for 2 nd year	Fee for 3 rd year	Fee for 4 th year
	B.Ed	78,089/-	8,590/-	86,679/-	43,340/-	43,340/-		-
	M.Ed.				½ of Total Fee	½ of Total Fee	-	-
	B.P.Ed	/-	/-	/-	½ of Total Fee	½ of Total Fee	-	-
	M.P.Ed				½ of Total Fee	½ of Total Fee	-	-
	B.Ed (Special)				½ of Total Fee	½ of Total Fee	-	-
	B.Ed.-M.Ed				1/3 of Total Fee	1/3 of Total Fee	1/3 of Total Fee	-
	B.A/B.Sc.-B.Ed				1/4 of Total Fee	1/4 of Total Fee	1/4 of Total Fee	1/4 of Total Fee

Note : Courses run in the same Premises / Campus / Location:

Name of the Courses	Aided/ Unaided	No of Students	No. of Divisions	Tuition time Per day	Shift

Date:

college PRN

Trustee

Place:

Sign Name:

Designation: Stamp & Seals

Secretary
Shri Samartha Shiksha Prasarak Mandal
Nagpur